

Appendix 5 - Proposed Travellers Sites Fees and Charges 2021/22

	2020/21	2021/22	
	Charge	Proposed Charge	Change %
Travellers Transit Site			
Weekly Rent per pitch	£73.18	£73.98	1.1%
Weekly Service Charges			
Litter Picking	£9.75	£10.24	5.0%
Grounds Maintenance	£1.96	£2.00	2.0%
Facilities Charges (including toilet/shower block)	£4.52	£5.60	24.0%
Water Charges	£8.73	£9.96	14.1%
Electricity Charges	£12.69	£13.48	6.2%
Total Weekly Service Charges	£37.65	£41.28	9.6%
Travellers Permanent Site			
Average Weekly Rent per pitch (Average across 12 pitches)	£94.78	£95.83	1.1%
- Pitch 1 - Size M	£92.19	£93.20	1.1%
- Pitch 2 - Size M	£92.19	£93.20	1.1%
- Pitch 3 - Size L	£98.69	£99.78	1.1%
- Pitch 4 - Size L	£98.81	£99.90	1.1%
- Pitch 5 - Size L	£98.81	£99.90	1.1%
- Pitch 6 - Size X/L	£105.84	£107.00	1.1%
- Pitch 7 - Size X/L	£105.84	£107.00	1.1%
- Pitch 8 - Size S	£88.21	£89.18	1.1%
- Pitch 9 - Size S	£88.21	£89.18	1.1%
- Pitch 10 - Size M	£92.19	£93.20	1.1%
- Pitch 11 - Size S	£88.21	£89.18	1.1%
- Pitch 12 - Size S	£88.21	£89.18	1.1%
Weekly Service Charges			
Litter Picking	£9.75	£10.24	5.0%
Grounds Maintenance	£1.71	£1.92	12.5%
Facilities Charges	£0.54	£0.59	9.3%
Total Weekly Service Charges	£12.00	£12.75	6.3%

